HIGHER EDUCATION Administrative Accountability Report FY 2014

(As of September 1, 2013)

Institution Code: 713

Institution Name: Tarleton State University

									Nonsa	Nonsalary Benefits FY 2004			T	T
				Salary	Percentage Salary Increase Over FY		Cash	Practice Plan	Housing	Car	Communication	Non-Cash	Total	
Name	Position		Salary (8/31/2013)	(9/1/2013)	2013	F	Bonuses	Benefits	Allowance	Allowance	Allowance	Compensation	Compensation	Explanation / Comments
F. Dominic Dottavio	President	General Revenue Other E&G	\$50,118	\$50,118	0.00% 0.00%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,118	\$70,000 represents \$20,000 in
		Designated	\$15,827 \$199,055	\$15,827 \$214,055	7.54%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$70,000	\$15,827 \$284,955	deferred compensation and
		Total	\$265,000	\$280,000	5.66%	_	\$0	\$0	\$0	\$0	\$900	\$70,000	\$350,900	_\$50,000 value of housing on campus
		Total	3203,000	\$200,000	3.0070	_	90	30	30	90	3700	\$70,000	\$330,700	= campus
Vice Presidents														
Karen R. Murray	Provost & Executive Vice President	General Revenue	\$136,500	\$139,913	2.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$139,913	
	Academic Affairs	Other E&G	\$45,500	\$46,637	2.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$46,637	
		Designated	\$0	\$0		_	\$0	\$0	\$0	\$0	\$900	\$0	\$900	_
		Total	\$182,000	\$186,550	2.50%		\$0	\$0	\$0	\$0	\$900	\$0	\$187,450	_
p: 1 p: 1 1	0 TF D 11	G 15	650.222	0.40.00	7.510		no.	do.			***	***	0.40.00	
Rickey Richardson	Sr. Vice President Advancement & External Relations	General Revenue Other E&G	\$70,232 \$23,410	\$64,960	-7.51% -7.51%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$64,960	
	Advancement & External Relations	Designated	\$23,410 \$75,358	\$21,653 \$86,613	-7.51% 14.94%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$21,653 \$87,513	
		Total	\$169,000	\$173,226	2.50%	-	\$0	\$0	\$0	\$0	\$900	\$0	\$174,126	_
		Total	\$109,000	\$173,220	2.3070	_	30	30	30	30	3500	30	3174,120	=
Tye V. Minckler	Vice President	General Revenue	\$131,250	\$134,535	2.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$134,535	
-,	Finance & Administration	Other E&G	\$43,750	\$44,845	2.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$44,845	
		Designated	\$0	\$0			\$0	\$0	\$0	\$0	\$720	\$0	\$720	
		Total	\$175,000	\$179,380	2.50%		\$0	\$0	\$0	\$0	\$720	\$0	\$180,100	_
		·=												=
Russell E. Jergins	Vice President	General Revenue	\$58,970	\$60,348	2.34%		\$0	\$0	\$0	\$0	\$0	\$0	\$60,348	
	Student Life	Other E&G	\$19,655	\$20,115	2.34%		\$0	\$0	\$0	\$0	\$0	\$0	\$20,115	
		Designated	\$0	\$0			\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Auxiliary	\$78,375	\$80,463	2.66%	_	\$0	\$0	\$0	\$0	\$0	\$0	\$80,463	=
		Total	\$157,000	\$160,926	2.50%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$161,826	=
Associate Vice Presidents														
Bertis B. Little	Associate Vice President	General Revenue	\$10,197	\$0	-100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bertis B. Little	Academic Affairs	Other E&G	\$3,399	\$0	-100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated	\$0	\$0			\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Restricted	\$122,364	\$138,678	13.33%		\$0	\$0	\$0	\$0	\$0	\$0	\$138,678	
		Total	\$135,960	\$138,678	2.00%		\$0	\$0	\$0	\$0	\$900	\$0	\$139,578	- -
		·=												=
Larry D. Snider	Associate Vice President	General Revenue	\$81,068	\$74,255	-8.40%		\$0	\$0	\$0	\$0	\$0	\$0	\$74,255	
	Academic Affairs	Other E&G	\$27,022	\$24,750	-8.41%		\$0	\$0	\$0	\$0	\$0	\$0	\$24,750	
		Designated	\$12,010	\$33,002	174.79%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$33,902	_
		Total	\$120,100	\$132,007	9.91%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$132,907	=
David A. Weissenburger	Associate Vice President	General Revenue	\$87,900	\$90,450	2.90%		\$0	\$0	\$0	\$0	\$0	\$0	\$90,450	
David A. Weissenburger	Enrollment Management (Academic Affairs)	Other E&G	\$29,300	\$30,150	2.90%		\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$30,150	
	Enforment Management (Academic Attans)	Designated	\$0	\$0	2.5070		\$0	\$0	\$0	\$0	\$720	\$0	\$720	
		Total	\$117,200	\$120,600	2.90%	_	\$0	\$0	\$0	\$0	\$720	\$0	\$121,320	=
		=				_								=
Vacant	Associate Vice President	General Revenue	\$17,177	\$17,177	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$17,177	
	Student Life	Other E&G	\$5,726	\$5,726	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$5,726	
		Auxiliary	\$68,709	\$68,709	0.00%	_	\$0	\$0	\$0	\$0	\$0	\$0	\$68,709	_
		Total	\$91,612	\$91,612	0.00%	_	\$0	\$0	\$0	\$0	\$0	\$0	\$91,612	=
Assistant Vice Presidents	Assistant VIII - Provident	G 12	670 525	602.452	E 0001		e.c	e e	60	60	ė.c	60	602.452	
Kimberly Rynearson	Assistant Vice President Outrooch/Off Compus Programs (Academic Affairs)	General Revenue	\$78,525 \$26,175	\$82,452 \$27,484	5.00% 5.00%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$82,452 \$27,484	
	Outreach/Off Campus Programs (Academic Affairs)	Other E&G	\$20,175	\$27,484 \$0	3.00%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$27,484 \$900	
		Designated Total	\$104,700	\$109,936	5.00%	_	\$0	\$0 \$0	\$0	\$0	\$900	\$0 \$0	\$110,836	=
		10141	Q1019700	W107,730	J.J070	-	40	90	90	90	Q200	40	φ.10,030	=
Diane L. Taylor	Assistant Vice President	General Revenue	\$78,525	\$82,216	4.70%		\$0	\$0	\$0	\$0	\$0	\$0	\$82,216	
	Academic Programs/Accreditation (Academic Affairs)	Other E&G	\$26,175	\$27,406	4.70%		\$0	\$0	\$0	\$0	\$0	\$0	\$27,406	
	-	Designated	\$0	\$0			\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Total	\$104,700	\$109,622	4.70%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$110,522	=
		·-												
Jennifer T. Edwards	Assistant Vice President	General Revenue	\$57,375	\$61,610	7.38%		\$0	\$0	\$0	\$0	\$0	\$0	\$61,610	

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				Salary	Percentage Salary Increase Over FY		Cash	Practice Plan	Housing	Car	Communication	Non-Cash	Total	
Name	Position	Funding Source		(9/1/2013)	2013	L	Bonuses	Benefits	Allowance	Allowance	Allowance	Compensation	Compensation	Explanation / Comments
	Student Success & Multicultural Initiatives (Academic Affairs)	Other E&G	\$19,125 \$25,500	\$20,537 \$27,383	7.38% 7.38%		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$900	\$0 \$0	\$20,537	
		Designated_ Total	\$102,000	\$27,383	7.38%	-	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$28,283 \$110,430	=
		i otai	\$102,000	\$109,550	7.36%	-	30	\$0	30	30	3900	\$0	\$110,430	=
Sabra L. Guerra	Assistant Vice President, Development & Alumni	Designated	\$82,870	\$84,528	2.00%		\$0	\$0	\$0	\$0	\$720	\$0	\$85,248	
Daoia L. Guerra	Advancement & External Relations	Total	\$82,870	\$84,528	2.00%	-	\$0	\$0	\$0	\$0	\$720	\$0	\$85,248	_
		=	,			-								=
Janice M. Horak	Assistant Vice President, External Relations	Designated	\$82,869	\$87,013	5.00%		\$0	\$0	\$0	\$0	\$720	\$0	\$87,733	
	Advancement & External Relations	Total	\$82,869	\$87,013	5.00%	-	\$0	\$0	\$0	\$0	\$720	\$0	\$87,733	-
		=				=								=
Angela C. Brown	Assistant Vice President, Employee Services	General Revenue	\$34,956	\$39,343	12.55%		\$0	\$0	\$0	\$0	\$0	\$0	\$39,343	
	Finance & Administration	Other E&G	\$11,652	\$13,115	12.56%		\$0	\$0	\$0	\$0	\$0	\$0	\$13,115	
		Auxiliary	\$37,462	\$34,972	-6.65%	-	\$0	\$0	\$0	\$0	\$0	\$0	\$34,972	=
		Total	\$84,070	\$87,430	4.00%	=	\$0	\$0	\$0	\$0	\$0	\$0	\$87,430	=
Vacant	Assistant Vice President & Controller	General Revenue	\$37,507	\$36,065	-3.84%		\$0	\$0	\$0	\$0	\$0	\$0	\$36,065	
v acalit	Finance & Administration	Other E&G	\$37,507 \$12,503	\$12,022	-3.85%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,022	
	i mance & Administration	Auxiliary	\$46,163	\$48,086	-3.83% 4.17%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$48,086	
		Total	\$96,173	\$96,173	0.00%	-	\$0	\$0	\$0	\$0	\$0	\$0	\$96,173	_
		=	******	7.7.7.7		=	**		**	**	4.4	4.0	40.010.0	=
Darla K. Doty	Assistant Vice President	General Revenue	\$6,834	\$7,175	4.99%		\$0	\$0	\$0	\$0	\$0	\$0	\$7,175	
	Student Life	Other E&G	\$2,278	\$2,392	5.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$2,392	
		Designated	\$29,673	\$31,159	5.01%		\$0	\$0	\$0	\$0	\$0	\$0	\$31,159	
		Auxiliary	\$45,585	\$47,867	5.01%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$48,767	_
		Total	\$84,370	\$88,593	5.01%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$89,493	=
Vacant	Assistant Vice President, Student Life Studies	General Revenue	\$5,598	\$5,850	4.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$5,850	
	Student Life	Other E&G	\$1,867	\$1,950	4.45%		\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	
		Auxiliary	\$78,735	\$82,276	4.50% 4.50%	-	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$82,276	_
		Total =	\$86,200	\$90,076	4.50%	=	\$0	\$0	\$0	\$0	20	\$0	\$90,076	=
Deans														
Donald L. Cawthon	Dean, College of Agricultural & Environmental Science	General Revenue	\$108.247	\$110,412	2.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$110.412	
Donald L. Cawdion	Academic Affairs	Other E&G	\$36.083	\$36,804	2.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$36,804	
	readine ritary	Total	\$144,330	\$147,216	2.00%	-	\$0	\$0	\$0	\$0	\$0	\$0	\$147,216	=
		=				=								=
James R. Pierce	Dean, College of Science and Technology	General Revenue	\$94,014	\$95,895	2.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$95,895	
	Academic Affairs	Other E&G	\$31,338	\$31,965	2.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$31,965	
		Designated	\$0	\$0		_	\$0	\$0	\$0	\$0	\$720	\$0	\$720	=
		Total	\$125,352	\$127,860	2.00%	=	\$0	\$0	\$0	\$0	\$720	\$0	\$128,580	=
Steve A. Steed (Interim)	Dean, College of Business Administration	General Revenue	\$109,491	\$122,588	11.96%		\$0	\$0	\$0	\$0	\$0	\$0	\$122,588	
	Academic Affairs	Other E&G	\$36,497	\$40,853	11.94%		\$0	\$0	\$0	\$0	\$0	\$0	\$40,853	
		Designated_ Total	\$0 \$145,988	\$0 \$163,441	11.96%	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$720	\$0 \$0	\$720 \$164,161	-
		i otai	\$143,966	\$103,441	11.90%	=	30	\$0	30	30	\$720	\$0	\$104,101	=
Kelli L. Styron	Dean, College of Liberal & Fine Arts	General Revenue	\$99,000	\$99,000	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$99,000	
Rein E. Styron	Academic Affairs	Other E&G	\$33,000	\$33,000	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$33,000	
		Total	\$132,000	\$132,000	0.00%	-	\$0	\$0	\$0	\$0	\$0	\$0	\$132,000	_
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Jill Burk	Dean, College of Education	General Revenue	\$103,078	\$108,234	5.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$108,234	
	Academic Affairs	Other E&G	\$34,360	\$36,078	5.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$36,078	
		Designated	\$0	\$0			\$0	\$0	\$0	\$0	\$900	\$0	\$900	_
		Total	\$137,438	\$144,312	5.00%	-	\$0	\$0	\$0	\$0	\$900	\$0	\$145,212	=
		_									4	_		
Linda M. Jones	Graduate Dean	General Revenue	\$99,639	\$101,632	2.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$101,632	
	Academic Affairs	Other E&G	\$33,213	\$33,878	2.00%		\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$720	\$0	\$33,878	
		Designated_ Total	\$0 \$132,852	\$0 \$135,510	2.00%	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$720	\$0 \$0	\$720 \$136,230	_
		i otai	\$132,632	010,001¢	2.00%	=	3 U	ΦU	φU	\$U	\$120	\$ U	\$130,230	=

Associate Deans

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						Nonsalary Benefits FY 2004						1	
					Percentage Salary		Practice						
				Salary	Increase Over FY	Cash	Plan	Housing	Car	Communication	Non-Cash	Total	
Name	Position	Funding Source	Salary (8/31/2013)	(9/1/2013)	2013	Bonuses	Benefits	Allowance	Allowance	Allowance	Compensation	Compensation	Explanation / Comments
David Drueckhammer	Associate Dean, College of Ag & Environmental Science	General Revenue	\$86,060	\$90,105	4.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$90,105	
	Academic Affairs	Other E&G	\$28,687	\$30,035	4.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,035	_
		Total	\$114,747	\$120,140	4.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,140	=
Barry D. Lambert	Associate Dean, College of Ag & Environmental Science	General Revenue	\$86,250	\$93,132	7.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$93,132	
	Academic Affairs	Other E&G	\$28,750	\$31,045	7.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,045	
		Total	\$115,000	\$124,177	7.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$124,177	_ _
Assistant Deans													
Nathan A. Heller	Assistant Dean, College of Business Administration	General Revenue	\$45,834	\$94,500	106.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$94,500	Promoted from 9 month faculty
Promoted 9/1/2013	Academic Affairs	Other E&G	\$15,278	\$31,500	106.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,500	to 12 month administrator.
		Designated	\$22,378	\$0	-100.00%								_
		Total	\$61,112	\$126,000	106.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$126,000	=
Other Administrative Posi	itions												
Craig E. Clifford	Executive Director, Honors College	General Revenue	\$59,311	\$81,587	37.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$81,587	Promoted from 9 month faculty to
Promoted 9/1/2013	Academic Affairs	Other E&G	\$19,771	\$27,196	37.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$27,196	12 month administrator.
		Total	\$79,082	\$108,783	37.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$108,783	=
Donna D. Savage	University Librarian	General Revenue	\$23,719	\$24,667	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,667	
· ·	Academic Affairs	Other E&G	\$7,907	\$8,223	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,223	
		Designated	\$55,641	\$57,867	4.00%								
		Total	\$87,267	\$90,757	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$90,757	
Rebecca G. Gray	Executive Director, Information Resources	General Revenue	\$78,462	\$80,820	3.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$80.820	
	Finance & Administration	Other E&G	\$26,155	\$26,940	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$26,940	
		Total	\$104,617	\$107,760	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$107,760	- -
Kyle W. McGregor	Chief of Staff	General Revenue	\$53,600	\$75,039	40.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$75,039	
Kyle W. McGlegol	President's Office	Other E&G	\$17,865	\$25,014	40.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,014	
		Designated	\$0	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Restricted	\$23,822	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$95,287	\$100,053	5.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$100,953	=
Lonn Reisman	Athletic Director	General Revenue	\$32,403	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Academic Affairs	Other E&G	\$10,800	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Auxiliary	\$81,643	\$133,000	62.90%	\$0	\$0	\$0	\$0	\$720	\$0	\$133,720	
		Total	\$124,846	\$133,000	6.53%	\$0	\$0	\$0	\$0	\$720	\$0	\$133,720	_